

1994 Product Cost Comparison (America West Airlines)

PURCHASING ACTIVITY LIST

June '94–December '94	Moltan Ultra Sorb	773 (50 lb.) Bags	= 38,650 lbs.
	Product Cost	773 (50 lb.) Bags x \$4.95	= \$3,826.35
	Disposal Cost	38,650 lbs. x \$0.73 lb.	= \$28,214.50
	Total Cost		\$32,040.85

June '94–December '94	Oil Sponge	250 (30 lb.) Bags	= 7,500 lbs.
	Product Cost	250 (30 lb.) Bags x \$13.60	= \$3,400.00
	Disposal Cost	7,500 lbs. x \$0.73 lb.	= \$5,475.00
	Total Cost		\$8,875.00

Over a **6 month period**, the use of **Oil Sponge** compared to projected use of **Moltan Ultra Sorb** shows a overall cost saving of **\$23,165.85 or 72.3%**